

PHA Plans

5 Year Plan for Fiscal Years 2002 - 2006
Annual Plan for Fiscal Year 2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Las Vegas Housing Authority

PHA Number: NV-02

PHA Fiscal Year Beginning: (mm/yyyy) 10/2001

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2002 - 2006
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- ☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- ☒ The PHA's mission is: (state mission here)

The mission of the Housing Authority of the City of Las Vegas is to serve our community's housing needs using all resources available to provide affordable, decent, safe, and sanitary housing for program participants.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☐ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☐ Apply for additional rental vouchers:
 - ☐ Reduce public housing vacancies:
 - ☐ Leverage private or other public funds to create additional housing opportunities:
 - ☐ Acquire or build units or developments
 - ☐ Other (list below)
- ☐ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☐ Improve public housing management: (PHAS score)
 - ☐ Improve voucher management: (SEMAP score)
 - ☐ Increase customer satisfaction:

- ☐ Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - ☐ Renovate or modernize public housing units:
 - ☐ Demolish or dispose of obsolete public housing:
 - ☐ Provide replacement public housing:
 - ☐ Provide replacement vouchers:
 - ☐ Other: (list below)
-
- ☐ PHA Goal: Increase assisted housing choices
Objectives:
 - ☐ Provide voucher mobility counseling:
 - ☐ Conduct outreach efforts to potential voucher landlords
 - ☐ Increase voucher payment standards
 - ☐ Implement voucher homeownership program:
 - ☐ Implement public housing or other homeownership programs:
 - ☐ Implement public housing site-based waiting lists:
 - ☐ Convert public housing to vouchers:
 - ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☐ PHA Goal: Provide an improved living environment
Objectives:
 - ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - ☐ Implement public housing security improvements:
 - ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ☐ PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - ☐ Increase the number and percentage of employed persons in assisted families:

- ☐ Provide or attract supportive services to improve assistance recipients' employability:
- ☐ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☐ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - ☐ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - ☐ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - ☐ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

EACH GOAL IS FOLLOWED BY A BRIEF SUMMARY OF THE PROGRESS MADE DURING FY 2001 (ENDING 9/30/2001).

Five-Year Goal: *Expand the supply of assisted housing.*

ANNUAL OBJECTIVES:

- Apply for additional rental vouchers.
- Develop public/private partnerships to create affordable housing opportunities.
- Develop additional affordable housing opportunities by project-basing up to 20% of the Authority's Annual Budget Authority under the Section 8 Program.

FY 2001 PROGRESS:

- A Granny Housing development is in progress to reunite multiple generations of families and was provided through a partnership with the Community Development Program Center of Nevada.
- A multifamily assisted housing rental property is being developed after the Authority utilized HOPE VI Demolition funds to eliminate non-viable units. This project was made possible through a partnership with the Community Development Program Center of Nevada.

- A first-time homebuyer program is being managed by the Authority and is supplemented through CDBG and HOME funds. These units are new construction and will be located on the HOPE VI Demolition site (Ernie Cragin).

Five-Year Goal: **Improve the quality of assisted housing.**

ANNUAL OBJECTIVES:

- Improve program management and fiscal accountability by utilizing SEMAP and PHAS indicators.
- Increase customer satisfaction.

FY 2001 PROGRESS:

- The Authority has established a complete force account construction crew and is currently performing comprehensive modernization on forty units at the Ernie Cragin site.
- The Authority's other modernization activities are addressing necessary work items in order of priority as established in the Capital Plan.
- The Authority continues to purchase properties in higher income areas in order to promote deconcentration through scattered site units.

Five-Year Goal: **Increase assisted housing choices.**

ANNUAL OBJECTIVES:

- Conduct outreach efforts to potential voucher landlords.
- Implement voucher homeownership program.

FY 2001 PROGRESS:

- The Authority applied for and received a total of 700 Welfare-to-Work Vouchers under the Section 8 program.
- The Authority applied for and received a total of 100 Family Reunification Vouchers under the Section 8 program.
- The Authority applied for and received a total of 400 Designated Housing Vouchers under the Section 8 program.
- The Authority applied for and received a total of 175 Mainstream Vouchers under the Section 8 program.
- The Authority applied for and received a total of 66 Medicaid Section 1915-C Vouchers.

Five-Year Goal: **Improve marketability of LVHA owned units.**

ANNUAL OBJECTIVES:

- Enhance and maintain site appearance to increase curb appeal.
- Provide amenities and services to compete with private sector property owners.
- Further develop partnerships with law enforcement agencies to provide a safe living environment.

FY 2001 PROGRESS:

- The Authority has implemented a full force account construction crew for the renovation of units under the Capital Fund Program. This has resulted in substantial cost savings and an increased scope of work in each unit.
- The Capital Fund Program includes other provisions that are aimed to increase the marketability of Authority owned units.
- Where marketability can not be achieved, the Authority is requesting approval for the demolition of units.

Five-Year Goal: **Promote self-sufficiency and economic independence of assisted households.**

ANNUAL OBJECTIVES:

- Increase the number and percentage of employed program participants.
- Further develop and enhance educational opportunities and prevention programs for youth.
- Provide and attract supportive services to increase program participants' employability through job training and educational opportunities.
- Provide or attract supportive services to increase independence for the elderly or families with disabilities to prevent early institutionalization.
- Promote public/private partnerships to further enhance resident initiatives at no cost to the agency (i.e. Sunrise Hospital, Girl Scouts, Juvenile Justice Department) through fund raising and grant application submission.

FY 2001 PROGRESS:

- The Authority currently has approximately 215 participants in the Family Self-Sufficiency Program under Section 8.
- The Authority currently has approximately 181 participants under the Family Self-Sufficiency program under Public Housing.
- The Authority has established a home ownership program under the Section 8 and Public Housing Programs and will be implementing these over the course of the year.
- The Authority continues to develop partnerships with local service providers, training resources and educational institutions with the goal of making self-sufficiency available to all residents and participants.

Annual PHA Plan
PHA Fiscal Year 2000
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

- ☒ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

This Agency Plan serves as the LVHA's blueprint for daily operations for the next five years. The Plan meets all of the requirements as stated in current regulations. A complete compilation of all research, back-up documentation, policies and procedures is maintained in LVHA's central office.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☐ Admissions Policy for Deconcentration
- ☒ FY 2001 Capital Fund Program (50101) Annual Statement (**Excel** nv002a01)
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- ☐ PHA Management Organizational Chart
- ☒ FY 2000 Capital Fund Program 5 Year Action Plan (**Excel** nv002c01)
- ☒ Public Housing Drug Elimination Program (PHDEP) Plan (**Word** v002h01)
- ☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- ☒ Other (List below, providing each attachment name)
 - RHF 50101 Annual Statement (**Excel** nv002b01)
 - CGP 708 P & E Report – 3/31/01 (**Excel** nv002d01)
 - CFP 50100 P & E Report – 3/31/01 (**Excel** nv002e01)
 - RHF 50199 P & E Report – 3/31/01 (**Excel** nv002f01)
 - RHF 50100 P & E Report – 3/31/01 (**Excel** nv002g01)
 - Pet Policy Statement (Attachment A, Section 18, Page 52, This File)
 - Community Service Statement (Attachment B, Section 18, Page 53, This File)
 - Project-Based Section 8 Attachment (Attachment C, Section 18, Page 53, This File)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	6,666	5	3	3	1	4	N/A
Income >30% but <=50% of AMI	7,221	5	3	3	1	5	N/A
Income >50% but <80% of AMI	6,791	5	3	3	1	4	N/A
Elderly	3,811	5	3	3	3	1	N/A
Families with Disabilities	N/A	N/A	N/A	N/A	5		N/A
All Minority	7,359	5	3	3	1	1	N/A
Black	3,590	5	3	3	1	1	N/A
Hispanic	2,888	5		3	1	1	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2000 (Draft)
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy
("CHAS") dataset
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	159		240
Extremely low income <=30% AMI	93	58%	
Very low income (>30% but <=50% AMI)	60	38%	
Low income (>50% but <80% AMI)	6	4%	
Families with children	130	82%	
Elderly families	12	8%	
Families with Disabilities	5	3%	
White	53	34%	
Black	102	64%	
Asc/Pac	2	1%	
AI/Alk	2	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	N/A
2 BR	N/A	N/A	N/A
3 BR	N/A	N/A	N/A
4 BR	N/A	N/A	N/A

Housing Needs of Families on the Waiting List			
5 BR	N/A	N/A	N/A
5+ BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 20 Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1,530		527
Extremely low income <=30% AMI	1322	86%	
Very low income (>30% but <=50% AMI)	186	12%	
Low income (>50% but <80% AMI)	22	2%	
Families with children	782	51%	
Elderly families	196	13%	
Families with Disabilities	558	36%	
White	520	34%	
Black	980	64%	
Asc/Pac	15	1%	
AI/Alk	15	1%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	997	65%	N/A
2 BR	289	19%	N/A
3 BR	160	10%	N/A
4 BR	67	4%	N/A
5 BR	14	1%	N/A
5+ BR	3	1%	N/A

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: James Down, Levy Gardens, Sartini			
	# of families	% of total families	Annual Turnover
Waiting list total	566		42
Extremely low income <=30% AMI	499	88%	
Very low income (>30% but <=50% AMI)	62	11%	
Low income (>50% but <80% AMI)	5	1%	
Families with children	0	0	
Elderly families	566	100%	

Families with Disabilities	0	0%	
White	192	34%	
Black	362	64%	
Asc/Pac	6	1%	
AI/Alk	6	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	566	100%	N/A
2 BR	N/A	N/A	N/A
3 BR	N/A	N/A	N/A
4 BR	N/A	N/A	N/A
5 BR	N/A	N/A	N/A
5+ BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development

- ☒ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working

- ☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☒ Seek designation of public housing for the elderly (Continue to update Designated Housing Plan)
☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☒ Seek designation of public housing for families with disabilities
☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available (LVHA has applied and received special vouchers)
☒ Affirmatively market to local non-profit agencies that assist families with disabilities
☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	\$11,133,610	
b) Public Housing Capital Fund	\$4,367,339	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$19,243,312	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$512,758	
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
FFY 2001 Replacement Housing	\$1,469,726	Replacement Housing
2. Prior Year Federal Grants (unobligated funds only) (list below)		
FFY 00 CFP (P50100)	\$1,124,348	Capital Improvements
FFY 00 RHF (R50100)	\$1,436,985	Replacement Housing
FFY 99 CGP (708)	\$670,986	Capital Improvements
FFY 99 RHF (R50199)	\$25,239	Replacement Housing
3. Public Housing Dwelling Rental Income	\$2,543,590	Operations
4. Other income (list below)		
Interest on general fund investments	\$231,880	Operations
Non-dwelling rental income	\$93,530	Operations
Other Income	\$93,530	Operations
Management Fee (internal)	\$1,225,150	Operations

Financial Resources: Planned Sources and Uses		
5. Non-federal sources (list below)		
Total resources	\$44,171,983	Operations, Resident Programs, & Capital Needs, and Replacement Housing

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- ☒ Other: LVHA verifies each applicant's preference when they near the top of the waiting list, once the preference is verified they are required to complete a full application which is verified upon submission.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☐ Housekeeping
- ☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

- e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source) **If Required**

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- ☒ Community-wide list
☐ Sub-jurisdictional lists
☒ Site-based waiting lists
☐ Other (describe)

- b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
☐ PHA development site management office
☐ Other (list below)

- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 3

2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? 3

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☒ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☒ One
☐ Two
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
☐ Overhoused
☒ Underhoused
☐ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing

- ☐ Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☒ Residents who live and/or work in the jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)

- ◆ Disabled Veteran
- ◆ Family of a deceased Veteran

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing
Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 2 Veterans and veterans' families
- 3 Residents who live and/or work in the jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)

- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)
 - 3 Disabled Veteran
 - 4 Family of a deceased Veteran

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- ☒ The PHA-resident lease
- ☒ The PHA's Admissions and (Continued) Occupancy policy
- ☐ PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- ☐ At an annual reexamination and lease renewal
- ☒ Any time family composition changes
- ☐ At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

- b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site based waiting lists

If selected, list targeted developments below:

- ☐ Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

- ☐ Employing new admission preferences at targeted developments

If selected, list targeted developments below:

- ☒ Other (list policies and developments targeted below)

Incentives will be offered to higher income residents to move into lower income developments. These include NV2-03, NV2-06, NV2-14, and NV 2-22)

- d. ☒ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

- e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
☒ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

- f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:
NV2-03, NV2-06, NV2-14, and NV2-22

- g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:
NV2-11, NV2-25, NV2-26, NV2-31, NV2-32, and NV2-46

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- ☐ Criminal or drug-related activity only to the extent required by law or regulation
- ☒ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors below)
- ☐ Other (list below)
- b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source) **If Necessary.**
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☐ Criminal or drug-related activity
- ☒ Other (describe below)
- Current address and if known prior address and landlord.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☒ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- ☒ PHA main administrative office

☐ Other (list below)

(3) Search Time

- a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

In the event the applicant can demonstrate an effort to find housing at the discretion of the PHA.

4) Admissions Preferences

a. Income targeting

- ☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☐ Victims of domestic violence
- ☐ Substandard housing
- ☐ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☒ Veterans and veterans' families
- ☒ Residents who live and/or work in your jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)

- ◆ Current resident of public housing (or other forms of assisted housing owned by the LVHA) who must be relocated from a unit, due to documented health and safety issues, where no suitable unit is available within the next 30 days within the LVHA inventory (subject to the Executive Director's approval).
- ◆ Disabled Veteran
- ◆ Family of a deceased Veteran

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
3 Veterans and veterans’ families
4 Residents who live and/or work in your jurisdiction
2 Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)

1 Current resident of public housing (or other forms of assisted housing owned by the LVHA) who must be relocated from a unit, due to documented health and safety issues, where no suitable unit is available within the next 30 days within the LVHA inventory (subject to the Executive Director’s approval).

4 Disabled Veteran

5 Family of a deceased Veteran

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

☒ Date and time of application

☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☒ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- ☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- ☒ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- ☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- ☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☒ \$1-\$25
☐ \$26-\$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- ☐ For the earned income of a previously unemployed household member
☐ For increases in earned income

- ☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- ☒ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
10% of secondary (lesser of two incomes) wage earner's employment income.
- ☐ For household heads
- ☐ For other family members
- ☐ For transportation expenses
- ☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☒ Other (describe below)
- ◆ Equipment necessary to obtain or maintain employment.
 - ◆ Premiums for health insurance.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- ☒ Yes for all developments
- ☐ Yes but only for some developments
- ☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☒ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☒ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents

- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)
 - ☐ Never
 - ☐ At family option
 - ☒ Any time the family experiences an income increase
 - ☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
 - ☐ Other (list below)

- g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
 - ☐ The section 8 rent reasonableness study of comparable housing
 - ☐ Survey of rents listed in local newspaper
 - ☐ Survey of similar unassisted units in the neighborhood
 - ☒ Other (list/describe below)

Market Comparability Survey

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- ☐ Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

90% - 110%

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☒ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- ☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☒ Reflects market or submarket
- ☒ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☐ Success rates of assisted families
- ☐ Rent burdens of assisted families
- ☒ Other (list below)

Analysis of Section 8 participants and the percentage of income paid towards rent and reasons.

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☒ \$1-\$25
- ☐ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

The LVHA is a High-Performing PHA and is exempt from this section.

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
- ☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

The LVHA is a High-Performing PHA and is exempt from this section.

A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- ☐ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **nv002a01**. Note: the RHF Annual Statement is attached as **nv002b01**

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **nv002c01**

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☐ Activities pursuant to an approved Revitalization Plan underway

- ☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- ☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Scope is not defined at this time.

- ☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Weeks Plaza
1b. Development (project) number: NV39P002019/20
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(02/09/01)</u>
5. Number of units affected: 184
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/01/01 b. Projected end date of activity: 3/31/02

Demolition/Disposition Activity Description
1a. Development name: Ernie Cragin Terrace Annex 1 1b. Development (project) number: NV39P002009
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/01)</u>
5. Number of units affected: 86
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/01/02 b. Projected end date of activity: 12/31/02

Demolition/Disposition Activity Description
1a. Development name: Ernie Cragin Terrace Annex 2 1b. Development (project) number: NV39P002010
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/01)</u>
5. Number of units affected: 84
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/01/02 b. Projected end date of activity: 12/31/02

Demolition/Disposition Activity Description
1a. Development name: Ernie Cragin Terrace Annex 2
1b. Development (project) number: NV39P002011
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/01)</u>
5. Number of units affected: 54
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/01/02 b. Projected end date of activity: 12/31/02

Demolition/Disposition Activity Description
1a. Development name: Ernie Cragin Terrace
1b. Development (project) number: NV39P002013
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/01)</u>
5. Number of units affected: 81
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/01/02 b. Projected end date of activity: 12/31/02

NOTE: IN ADDITION TO THE ABOVE, THE AUTHORITY WILL ALSO SUBMIT DISPOSITION APPLICATIONS FOR LAND THAT WAS NV2-4B, NV2-17, NV2-19, AND NV2-20 AS WELL AS APPLICATIONS FOR THE DISPOSITION OF TWO NON-DWELLING FACILITIES (FOUR BUILDINGS TOTAL). APPLICATIONS WILL BE SUBMITTED BY 12/31/01.

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Arthur Sartini Plaza
1b. Development (project) number: NV39P002021
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(11/27/98)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 220
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Harry Levy Gardens
1b. Development (project) number: NV39P002008
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(11/27/98)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 200
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: James Downs Towers
1b. Development (project) number: NV39P002012
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (11/27/98)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 220
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name: ALL	
1b. Development (project) number: All	
2. What is the status of the required assessment?	
<input checked="" type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Sites 1b. Development (project) number: NV39P002026
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (03/26/2001)
5. Number of units affected: 45 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Sites 1b. Development (project) number: NV39P002031
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (03/26/2001)
6. Number of units affected: 27 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Sites 1b. Development (project) number: NV39P002032
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (03/26/2001)
7. Number of units affected: 30 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

The LVHA is a High-Performing PHA and is exempt from this section.

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

- ☐ Yes ☐ No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

The LVHA is a High-Performing PHA and is exempt from this section.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- ☐ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☐ Client referrals
- ☐ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☐ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- ☐ Informing residents of new policy on admission and reexamination
- ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
- ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
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13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

The LVHA is a High-Performing PHA and is submitting a PHDEP Plan as attachment **nv002h01**.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☐ Observed lower-level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)

- ☐ Police regularly testify in and otherwise support eviction cases
 - ☐ Police regularly meet with the PHA management and residents
 - ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
 - ☐ Other activities (list below)
2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☒ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?
- ☒ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: **nv002h01**)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
- 3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
- 4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
- 5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

The LVHA is a High-Performing PHA and is exempt from this section.

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - ☐ Not applicable
 - ☐ Private management
 - ☐ Development-based accounting
 - ☐ Comprehensive stock assessment
 - ☐ Other: (list below)
3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - ☐ Attached at Attachment (File name)
 - ☒ Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
 - ☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
 - ☐ The PHA changed portions of the PHA Plan in response to comments

List changes below: LVHA has changed its selection process for the Homeownership program.

☒ Other: (list below) N/A

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- ☐ Candidates were nominated by resident and assisted family organizations
- ☐ Candidates could be nominated by any adult recipient of PHA assistance
- ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
- ☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - ☐ Other: (list below)
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

ATTACHMENT A – STATEMENT REGARDING PET POLICY

The Las Vegas Housing Authority has incorporated a policy governing the ownership of pets in family housing into the Admissions and Continued Occupancy Policy. Changes in language were included in the Agency Plan and are effective July 2001. All changes were made in accordance with current HUD regulations.

ATTACHMENT B – STATEMENT REGARDING COMMUNITY SERVICE

The Las Vegas Housing Authority has incorporated a policy governing the requirement for all families not exempted specifically to provide 8 hours of community service each month as a condition to remain in family housing. These changes were added to the Admissions and Continued Occupancy Policy. Changes in language were included in the Agency Plan and are effective July 2001. All changes were made in accordance with current HUD regulations.

ATTACHMENT C – PROJECT-BASED SECTION 8 ATTACHMENT

As part of its annual planning process, the Housing Authority of the City of Las Vegas has identified a need to dedicate up to 20% of its voucher authorization for use in project-based sites through new construction, rehabilitation, and/or use of existing units. This approach will be utilized to promote mixed-finance development within the jurisdiction consistent with the City of Las Vegas Consolidated Plan and this Annual Plan covering the Authority's FY 2002 (FYE 9/30/02).

The Authority has voucher authority for approximately 3,000 units and anticipates at this time, project-basing approximately 450 vouchers, however, reserves the right to project base up to the full 20% of the voucher authority at any given time. Since the Authority will likely issue a Request for Proposal for the provision of site-based units, the specific location is unknown at this time, however, all project-based voucher placement will be within the Authority's service area (City of Las Vegas)

This initiative is consistent with the City's Consolidated Plan as well as the LVHA Annual Agency Plan for the Authority's FY 2002. The Five-Year Plan enumerates a goal to "Expand the Supply of Affordable Housing" that also contains an objective related to Project-Based Section 8. Due to the tremendous growth in the Las Vegas and Clark County area, affordable housing is in extremely high demand and the Authority and other affordable housing providers must utilize creative and innovative approaches.

To accomplish this initiative, the appropriate changes have been made to the Administrative Plan and the Annual Plan as required by the Quality Housing and Work Responsibility Act of 1998.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

☐ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Page 2 of 6

PHA Name Housing Authority of the City of Las Vegas 420 No. 10th Street, Las Vegas, Nevada 89101			Grant Type and Number Capital Fund Program Granty No: NV39P00250101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original (A)	Revised (B)	Funds Obligated (C)	Funds Expended (D)	
PHA-Wide	2. OPERATIONS	1406		\$ 436,734				
	Total for Line #2, Part 1			\$ 436,734				
	3. MANAGEMENT IMPROVEMENTS	1408						
	Soft Costs							
	Resident Training			\$ 10,000				
	Staff Training - Maintenance Dept.			\$ 10,000				
	Training consultant MIS			\$ 30,000				
	Employee development HR			\$ 20,000				
	Bar code system - WO & staff training			\$ 161,297				
	Total Soft Costs			\$ 231,297				
PHA-Wide	Hard Costs							
	Computer equipment - MIS			\$ 68,703				
	Total Hard Costs			\$ 68,703				
	Total for Line # 3 and 4, Part I			\$ 300,000				
	4. ADMINISTRATION	1410						
	Technical Services Director	50%		\$ 46,930				
	Mod/Dev Manager	100%		\$ 74,304				
	Project Manager	100%		\$ 64,946				
	Budget Analyst	75%		\$ 41,802				
	Administrative Assistant	100%		\$ 44,192				
	Administrative Secretary	100%		\$ 42,059				
	Fringe Benefits	35%		\$ 94,604				
	Travel			\$ 15,000				
	Sundry			\$ 12,897				
	Total for Line # 4 Part I			\$ 436,734				

Capital Fund Program Tables

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Page 3 of 6

PHA Name: Housing Authority of the City of Las Vegas 420 North 10th Street, Las Vegas, NV 89101		Grant Type and Number Capital Fund Program Grant No: NV39P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development		Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
Number/Name HA-Wide Activities	General Description of Major Work Categories			Original (A)	Revised (B)	Funds Obligated (C)	Funds Expended (D)	
NV3900211 Ernie Cragin	10. SITE IMPROVEMENTS	1450						
	Water & sewer lines			\$ 300,000				
	Total for Line #10, Part 1			\$ 300,000				
NV3900211 Ernie Cragin	11. DWELLING STRUCTURES	1460	20					
	Kitchens			\$ 70,000				
	Baths			\$ 50,000				
	Carpet/Flooring			\$ 93,516				
	Walls/ceilings			\$ 91,979				
	Windows/screens/doors			\$ 120,000				
	Exterior stucco			\$ 60,000				
	Storage rooms for HVAC and water heaters			\$ 60,000				
	HVAC			\$ 80,000				
	Roofs			\$ 90,000				
	Interior waterlines			\$ 90,000				
	Interior plumbing lines			\$ 80,000				
	Total for NV390020			\$ 885,495				
NV39002021 Sartini Plaza	HVAC Replacement			\$ 424,000				
	Total for NV39002021, Sartini Plaza			\$ 424,000				
PHA Wide	Microbial remediation			\$ 380,000				
	Total for PHA Wide			\$380,000				

Capital Fund Program Tables

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Page 4 of 6

PHA Name: Housing Authority of the City of Las Vegas 420 North 10th Street, Las Vegas, NV 89101		Grant Type and Number Capital Fund Program Grant No: NV39P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original (A)	Revised (1) (B)	Funds Obligated (2) (C)	Funds Expended (2) (D)	
	11. DWELLING STRUCTURES (cont.)	1460						
NV39002006b Ernie Cragin	Completion of Rehab work			\$ 324,000				
	Total for NV39002006b, Ernie Cragin			\$ 324,000				
NV39002012 Down Towers	Kitchens, baths, floors, window coverings		20 units	\$ 245,376				
	Total for NV39002012, Down Towers			\$ 245,376				
	Total for Line # 11 Part I			\$ 2,258,871				
	12. DWELLING EQUIPMENT	1465.1						
NV39002011 Ernie Cragin	Appliances		20 units	\$ 40,000				
	Total for NV39002011, Ernie Cragin			\$ 40,000				
NV39002012 down Towers	Appliances		20 units	\$ 30,000				
	Total for NV39002012, Down Towers			\$ 30,000				
	Total for Line #12, Part 1			\$ 70,000				

Capital Fund Program Tables

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Page 5 of 6

PHA Name: Housing Authority of the City of Las Vegas 420 North 10th Street, Las Vegas, NV 89101	Grant Type and Number Capital Fund Program Grant No: NV39P00250101 Replacement Housing Factor Grant No:	Federal FY Grant : 2001
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original (A)	Revised (1) (B)	Funds Obligated (2) (C)	Funds Expended (2) (D)	
	14. Nondwelling Equipment Force Account Vehicle Force Account tools/equipment	1475	1	\$ 30,000 \$ 20,000				
	Total for Line #14, Part 1			\$ 50,000				
	15. DEMOLITION Demolition of Weeks Plaza		184 units	\$ 515,000				
	Total for Line #15, Part 1			\$ 515,000				

CAPITAL FUND PROGRAM TABLES

Annual Statement / Performance and Evaluation Report

Page 1 of 6

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name Housing Authority of the City of Las Vegas	Replacement Housing Factor Grant No:	Capital Fund Grant Number NV39P00250101	FFY of Grant Approval 2001
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☒ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement/Revision Number ____
 ☐ Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised (1)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 436,734			
3	1408 Management Improvements Soft Costs	\$ 231,297			
4	Management Improvements Hard Costs	\$ 68,703			
5	1410 Administration	\$ 436,734			
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvement	\$ 300,000			
11	1460 Dwelling Structures	\$ 2,258,871			
12	1465.1 Dwelling Equipment - Nonexpendable	\$ 70,000			
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment	\$ 50,000			
15	1485 Demolition	\$ 515,000			
16	1490 Replacement Reserve				
17	1492 Moving to Work Demonstration				
18	1490.1 Relocation Costs				
18	1499 Development Activities				
20	1502 Contingency (may not exceed 8% of line 19)				
21	Amount of Annual Grant (Sum of lines 1-20)	\$ 4,367,339	\$ -		
	Amount of line 11 Related to LBP Activities				
	Amount of line 10 and 11 Related to Section 504 Compliance	\$ 50,000			
	Amount of line 3 related to security - soft costs				
	Amount of line 10 and 11 Related to Security - hard costs				
	Amount of line 11 Related to Energy Conservation Measures	\$ 25,000			

Collateralization Expenses or Debt Service

Annual Statement / Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part 3: Implementation Schedule**

Page 6 of 6

PHA Name Housing Authority of the City of Las Vegas			Replacement Housing Factor Grant No:		Capital Fund Grant Number NV39P00250101		FFY of Grant Approval: 2001	
Development Number / Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA Wide Mgmt Imp.	9/30/03			9/30/04				
NV39002011 Ernie Cragin	9/30/03			9/30/04				
NV39002021 Sartini Plaza	9/30/03			9/30/04				
NV39002026/31/32 Scattered Sites	9/30/03			9/30/04				
NV39002012 Down Towers	9/30/03			9/30/04				
PHA Wide Microbial	9/30//2003			9/30/04				

Capital Fund Program Tables

Annual Statement/ Page2of6P0of10HuosionAef0tPhean

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

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PHA Name VeipAfr0linFeaAnd0eg0nFP0mAnd0eg0Gop0NProp 4yC09e.0LCnF0SnaPPn,00Gop0NProp,09Puo1o00v8LCL		Grant Type and Number mohAnos0:if10 aerao203aofnd09e50 tPhso6P2Pfn0VeipAfr0:o6nea03aofn09e509NR8tCCycCLCL				Federal FY of Grant: yCCL		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
				(A)	(B)	(C)	(D)	
	15. REPLACEMENT RESERVE	1490		7000,4-8,Wy-				

Part II: Supporting Pages

PHA Name:

[illegible]

tPhso6P2Pfn0VeipAfr0:o6nea03aofn09e509NR8tCCycCLCL

\$PuPseh2Pfn 9i2TPaM9o2P VIDIA1P l6nAuAnAPp	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original (A)	Revised (B)	Funds Obligated (C)	Funds Expended (D)	

Capital Fund Program Tables

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replaement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

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PHA Name: VeipAfr0linFeaAnd0eg0nFP0mAnd0eg0Gop0NProp 4yC09eanF0LCnF0SnaPPn,00Gop0NProp,09N00v8LCL		Grant Type and Number mohAnos0:if10 aerao203aofn09e500 tPhso6P2Pfn0VeipAfr0:o6nea03aofn09e509NR8tCCycCLCL				Federal FY of Grant: yCCL		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original (A)	Revised (1) (B)	Funds Obligated (2) (C)	Funds Expended (2) (D)	

Capital Fund Program Tables

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

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PHA Name: VeipAfr0linFeaAnd0eg0nFP0mAnd0eg0Gop0NProp 4yC09eanF0LCnF0SnaPPn,00Gop0NProp,09N00v8LCL		Grant Type and Number mohAnos0:if10 aerao203aofn09e50 tPhso6P2Pfn0VeipAfr0:o6nea03aofn09e509NR8tCCycCLCL				Federal FY Grant : yCCL		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original (A)	Revised (1) (B)	Funds Obligated (2) (C)	Funds Expended (2) (D)	

CAPITAL FUND PROGRAM TABLES

Annual Statement / Pepidpmanre ano Ealuatgdn Recd|

Page 1 of 2

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PHA Name sdu(gnH Autfdpgth di tfe Cgth di La(VeHa(Replacement Housing Factor Grant No: NV39R00250101	Capital Fund Grant Number	FFY of Grant Approval 200:
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- ☒ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement/Revision Number ____
 ☐ Performance and Evaluation Report for Period Ending:
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised (1)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
4	Management Improvements Hard Costs				
5	1410 Administration				
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvement				
11	1460 Dwelling Structures				
12	1465.1 Dwelling Equipment - Nonexpendable				
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacement Reserve	\$ 1,469,726			
17	1492 Moving to Work Demonstration				
18	1490.1 Relocation Costs				
18	1499 Development Activities				
20	1502 Contingency (may not exceed 8% of line 19)				
21	Amdunt di Annual Gpant)Sum di Igne(:-201	9 :4,364,723	9 -		
	Amount of line 11 Related to LBP Activities				
	Amount of line 10 and 11 Related to Section 504 Compliance				
	Amount of line 3 related to security - soft costs				
	Amount of line 10 and 11 Related to Security - hard costs				
	Amount of line 11 Related to Energy Conservation Measures				

Collateralization Expenses or Debt Service

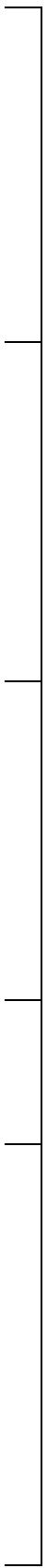
Annual Statement / Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part 3: Implementation Schedule**

Page 6 of 6

PHA Name Housing Authority of the City of Las Vegas			Replacement Housing Factor Grant No: NV39R00250101		Capital Fund Grant Number		FFY of Grant Approval: 2001	
Development Number / Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA Wide Mgmt Imp.	9/30/03			9/30/04				
NV39002011 Ernie Cragin	9/30/03			9/30/04				
NV39002021 Sartini Plaza	9/30/03			9/30/04				
NV39002026/31/32 Scattered Sites	9/30/03			9/30/04				
NV39002012 Down Towers	9/30/03			9/30/04				
PHA Wide Microbial	9/30//2003			9/30/04				

Capital Fund Program Five-Year Action Plan Part I: Summary

HA Name: Housing Authority of the City of Las Vegas				Original
Development/Number/Name	Year 1	Work Statement for Year 2 FFY: <u>02</u>	Work Statement for Year 3 FFY: <u>03</u>	Work Statement for Year 4 FFY: <u>04</u>
	Annual Statement 1st Year			
NV39002009 - Ernie Cragin Terrace Anx.			\$ 1,805,907	\$ 2,748,458
NV39002010 - Ernie Crgin Terrace Anx.				
NV39002011- Ernie Cragin Terrace Anx.		\$ 2,310,947	\$ 1,010,816	
PHA Wide - Microbial		\$ 380,000	\$ 320,000	\$ 312,927
NV39002012 - James Down Towers		\$ 305,776	\$ 300,000	
NV39002021 - Sartini Plaza				\$ 368,265
NV439002022 - Vera Johnson		\$ 200,000		
NV39002024 - Aida Brents				
NV39002026/31/32 - Scattered Sites		\$ 166,616		
NV39002001/2/3/4a - Marble Manor				
HA WIDE		\$ 1,004,000	\$ 930,616	\$ 937,689
Replacement Housing		\$ 1,469,726	\$ 1,469,726	\$ 1,469,726
Total CFP Funds (Est.)		\$ 4,367,339	\$ 4,367,339	\$ 4,367,339
Total Replacement Housing Factor Funds		\$ 1,436,985	\$ 1,436,985	\$ 1,436,985



<input type="checkbox"/>	Revision No.: _____
Work Statement for Year 5 FFY: <u>05</u>	
\$	3,026,423
\$	240,300
\$	96,616
\$	1,004,000
\$	4,367,339
\$	1,436,985

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Development Number/ Name	Work Statement for Year <u>2</u> FFY: <u>02</u>		Development Number Name	Work Statement for Year <u>3</u> FFY: <u>03</u>	
	General Description of Major Work Categories	Estimated Cost		Development Number/Name/General Description of Major Work Categories	Estimated Cost
NV39002011	Rehab to various units:		NV39002009	Rehab to various units	
Ernie Cragin Annex	Roofs/HVAC/duct work (FA)	\$ 250,000	Ernie Cragin Terrace	Roof/HVAC/duct work (FA)	\$ 250,000
	Kitchens/baths (FA)	\$ 200,000		Kitchens baths (FA)	\$ 150,000
	Floors/Base (FA)	\$ 200,000		Floors/base (FA)	\$ 175,000
	Windows (FA)	\$ 250,000		Windows (FA)	\$ 200,000
	Painting (FA)	\$ 120,000		Stucco/Painting (FA)	\$ 350,000
	Landscaping/patios (FA)	\$ 125,000		Landscaping/patios, (FA)	\$ 150,000
	Water lines-interior/exterior (FA)	\$ 530,000		Waterlines-interior/exterior (FA)	\$ 200,000
	Storage units (FA)	\$ 176,666		Storage units (FA)	\$ 75,000
	Street/sidewalk repair/regrading	\$ 282,615		Relocate utilities underground (C)	\$ 255,907
	Concrete/site accessibility FA)	\$ 176,666			\$ 1,805,907
		\$ 2,310,947			
PHA Wide	Microbial Remediation	\$ 380,000	NV39002011	Rehab to various units:	
		\$ 380,000	Ernie Cragin Terrace	Roof/HVAC/duct work (FA)	\$ 125,000
				Kitchens baths (FA)	\$ 100,000
				Floors/base (FA)	\$ 125,000
				Windows (FA)	\$ 150,000
				Painting (FA)	\$ 75,000
				Landscaping/patios, (FA)	\$ 75,000
				Waterlines-interior/exterior (FA)	\$ 160,000
				Storage units (FA)	\$ 50,000
				Relocate utilities underground (C)	\$ 150,816
					\$ 1,010,816
NV39002012	Rehab to various units		NV39002012	Rehab to various units	
James Down Towers	Cabinets (FA)	\$ 57,000	James Down Towers	Cabinets (FA)	\$ 55,000
	Carpet (C)	\$ 57,000		Carpet (C)	\$ 55,000
	Window coverings (C)	\$ 38,000		Windoqw Coverings (C)	\$ 38,000
	Paint (FA)	\$ 19,000		Painting (FA)	\$ 20,000
	Plumbing (FA)	\$ 38,000		Plumbing (FA)	\$ 38,000
	Lighting (FA)	\$ 950		Lighting (FA)	\$ 500
	Site work (C)	\$ 95,826		Exterior bulding renovation (FA)	\$ 93,500
		\$ 305,776			\$ 300,000
NV39002022	Paint exterior (FA)	\$ 200,000	PHA Wide	Microbial Remediation	\$ 320,000
Vera Johnson					
NV39002026/31/32	Moderat rehab for Homeownership Program	\$ 70,000			
Scattered Sites					
Total CFP Estimated Costs for Physical Needs		\$ 3,266,723	Total CFP Estimated Costs for Physical Needs		\$3,436,723

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Development Number/ Name	Work Statement for Year <u>4</u> FFY: <u>04</u>	Estimated Cost	Development Number Name	Work Statement for Year <u>5</u> FFY: <u>05</u>	Estimated Cost
	General Description of Major Work Categories			Development Number/Name/General Description of Major Work Categories	
NV39002009 Ernie Cragin Annex	Rehab to various units		NV39002010 Ernie Cragin Annex	Rehab to various units	
	Roofs, HVAC/duct work (FA)	\$ 150,000		Roofs/HVAC/duct work (FA)	\$ 448,000
	Kitchens/baths (FA)	\$ 160,000		Kitchens/baths (FA)	\$ 280,000
	Floors/Base (FA)	\$ 120,000		Floors/Base (FA)	\$ 224,000
	Windows (FA)	\$ 250,000		Windows (FA)	\$ 250,000
	Stucco/ Painting (FA)	\$ 350,000		Stucco/Painting (FA)	\$ 350,000
	Landscaping (FA)	\$ 150,000		Landscaping (FA)	\$ 150,000
	Porches - front/rear with patic	\$ 316,000		Porches-front/rear w/patio	\$ 306,067
	Water lines-interior/exterior (FA)	\$ 450,000		Waterlines-interior/exterior (FA)	\$ 360,000
	Storage units (FA)	\$ 150,000		Storage/laundry units (FA)	\$ 10,000
	Utilities underground	\$ 350,000		Utilities underground	\$ 350,000
	Doors	\$ 75,000		Doors	\$ 123,356
	Perimeter fencing	\$ 227,458		Fencing	\$ 175,000
		\$ 2,748,458			\$ 3,026,423
NV39002021 Sartinin Plaza	Upgrades to common areas	\$ 368,265	NV39002024 Aida Brents	Upgrades to common areas	\$ 96,616
PHA Wide	Microbial Remediation	\$ 312,927	PHA Wide	Microbial Remediation	\$ 240,300
Total CFP Estimated Costs for Physical Needs		\$ 3,266,723	Total CFP Estimated Costs for Physical Needs		\$ 3,266,723

Capital Fund Program Five-Year Action Plan

Part III: Supporting Pages - Management Needs Work Statement

Page 4 of 5

Work Statement for Year 1 FFY: <u>00</u>	Work Statement for Year <u>2</u> FFY: <u>02</u>			Work Statement for Year <u>3</u> FFY: <u>03</u>		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Resident Training (Operations)		\$ 10,000	Maintain/upgrade Human Resources information system (HR)		\$ 5,000
	Policy and Procedure development (Admissions)		\$ 10,000	Staff training (Admissions)		\$ 15,000
	Employee training (HR)		\$ 20,000	Resident job training		\$ 20,000
	Staff training (Maintenance)		\$ 20,000	Staff training (Maintenance)		\$ 10,000
	Additions to bar-code system		\$ 40,000	Employee development & training		\$ 20,000
				Staff training (Mod/Dev)		\$ 15,000
				Computer software (MIS)		\$ 15,000
	Total FY 01 Management Improvement Needs		\$ 100,000			
				Total FY 02 Management Improvement Needs		\$ 100,000

Part III: Supporting Pages - Management Needs Work Statement



**Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Comprehensive Grant Program (CGP)**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

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OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Amounts increased or decreased are reflected in Column C
				Original (A)	Revised (1) (B)	Funds Obligated (2) (D)	Funds Expended (2) (E)	
PHA-Wide	3. Management Improvements	1408						
	Direct Provision of Social Services			\$ 69,659	\$70,878	\$70,878	\$70,878	expended
	Staff/resident training-Senior Services			\$ 22,000	\$20,781	\$6,852	\$2,068	reduced to cover need
	Staff Training for Application Dept.			\$ 11,270	\$11,270	\$4,103	\$4,103	ongoing
	MIS Computer Software			\$ 7,000	\$7,000	\$2,179	\$2,179	ongoing
	Imaging/Archiving - MIS			\$ 50,000	\$83,071	\$0	\$0	increased to cover actual cost
	Bar Code system-materials/work orders			\$ 133,071	\$88,000	\$ 1,246	\$ 1,246	Reduced to cover anticipated cots
	Human Resources information system			\$ 15,000	\$15,000	\$ 3,175	\$ 3,175	No change
	Employee Development system			\$ 20,000	\$5,088	\$ -	\$ -	Removed
	Staff Training for Maint Dept.			\$ 2,750	\$2,750	\$ 2,750	\$ 2,750	Expended
	TOTAL FOR LINE ITEM # 3			\$ 330,750	\$ 303,838	\$ 91,183	\$ 86,399	
PHA-Wide	4. Administration	1410						
	Director of Mod/Dev/Maint/Procurement			\$ 35,557	\$ 35,557	\$ 35,557		
	Dev/Mod Coordinator			\$ 61,318	\$ 61,318	\$ 61,318		
	Project Manager			\$ 50,315	\$ 50,315	\$ 50,315		
	Administrative Clerk			\$ 26,000	\$ 26,000	\$ 26,000		
	Budget Analyst - 75%			\$ 36,813	\$ 36,813	\$ 36,813		
	Administrative Assistant			\$ 37,420	\$ 37,420	\$ 37,420		
	Administrative Secretary			\$ 35,610	\$ 35,610	\$ 35,610		
	Fringe Benefits package			\$ 99,062	\$ 99,062	\$ 99,062		
	Travel/Training			\$ 17,250	\$ 16,142	\$ 16,142		
	TOTAL FOR LINE ITEM # 4			\$ 415,061	\$ 415,061	\$ 409,237	\$ 229,030	
NV39002008 Harry Levy	7. Fees and Costs	1430						
	Balace of A/E Contract			\$ 3,612	\$ 3,612	\$ 3,612	\$ 3,612	Expended
	Mechanical Engineering			\$ 2,000	\$ 1,800	\$ 1,800	\$ 1,800	Expended
PHA Wide	Site Accessibility A/E			\$ 51,805	\$ 55,830	\$ 55,830	\$ 15,645	Increased to cover projected cost
NV39002026								
Scattered Sites	Consultant Services			\$ 1,924	\$ 1,444	\$ 1,444	\$ 1,444	Adjusted to actual cost
NV39002001								
Marble Manor	Consultant Services			\$ 15,164	\$ 15,164	\$ 11,892	\$ 11,892	Ongoing
	Subtotal for LINE ITEM #7			\$ 74,505	\$ 77,850	\$ 74,578	\$ 34,393	

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Annual Statement /
Performance and Evaluation Report**
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Comprehensive Grant Program (CGP)

U. S. Department of Housing
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Amounts increased or decreased are reflected in Column C
				Original (A)	Revised (1) (B)	Funds Obligated (2) (D)	Funds Expended (2) (E)	
	7. Fees and Costs (cont.)	1430						
NV39002021 Sartini Plaza	Consultant Services			\$ -	\$ 600	\$ 600	\$ 600	Added to cover unexpected cost
NV39002006b Ernie Cragin	Consultant Services			\$ 4,040	\$ 4,040	\$ 1,040	\$ 640	ongoing
NV3900209/10/11/13 Ernie Cragin	Consultant Services			\$ 10,745	\$ 10,745	\$ 10,745	\$ 4,861	ongoing
NV39002022 Vera Johnson	Consultant Services			\$ 4,955	\$ 4,955	\$ 4,955	\$ 4,955	expended
NV39002019/20 Weeks Plaza	Consultant Services			\$ 570	\$ 570	\$ 570	\$ 570	expended
	TOTAL FOR LINE ITEM # 7			\$ 94,815	\$ 98,760	\$ 17,910	\$ 611,026	
	9. Site Improvements	1450						
NV39002006b Ernie Cragin	Concrete-front and rear	20 yards	6 units	\$ 210,950	\$ 210,950	\$ 210,950	\$ 11,814	Ongoing force account work
	Landscaping/sprinklers/playground		6 units					
	Street and sidewalk repair/site 504							
	Replace sewer lines							
	City ordinance address display		6 units					
NV39002006a Sherman Annex	Security block wall			\$ 12,000	\$ 9,530	\$ 9,530	\$ 9,530	Reduced to actual cost
	TOTAL FOR LINE ITEM 9			\$ 222,950	\$ 220,480	\$ 220,480	\$ 21,344	
	10. Dwelling Structures	1460						
NV39002006a Sherman Annex	Completion of work from 703 budget:							
	Windows		76 units	\$ 835,450	\$ 535,740	\$ 535,740	\$ 535,740	Reduced to contract balance - expended
	Paint interior/exterior		76 units					
	Upgrade Electrical		76 units					
	Kitchens		76 units					
	Bathrooms		76 units					
	Interior Waterlines & Laterals		76 units					
	Ceilings		76 units					
	Floors, stair rails & treads		76 units					
	Total for NV39002006a			\$ 835,450	\$ 535,740	\$ 535,740	\$ 535,740	
NV39002026 Scattered Sites	Roof replacement			\$ 34,000	\$ 52,999	\$ 52,999	\$ 52,999	Increased to cover additional costs
PHA Wide	Microbial Abatement			\$ 6,530	\$ 11,054	\$ 11,054	\$ 10,441	Ongoing
	Continuation of 504 retrofit from previous budget 707			\$ 292,894	\$ 288,869	\$ 18,371	\$ 18,371	Ongoing
	Subtotal for LINE ITEM #10			\$ 1,168,874	\$ 888,662	\$ 618,164	\$ 617,551	

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement
Performance and Evaluation Report
Part II: Supporting Pages
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U. S. Department of Housing
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Amounts increased or decreased are reflected in Column C
				Original (A)	Revised (1) (B)	Funds Obligated (2) (D)	Funds Expended (2) (E)	
NV39002008 Harry Levy Gardens	10. Dwelling Structures - cont'd.	1460						
	Ceiling tile in all common areas		10400sq.ft.	\$ 1,829,699	\$ 1,433,292	\$ 1,433,292	\$ 1,414,378	Increased to cover additional code work
	Carpet in common areas		2320sq.yds					
	Wood base		5,850					
	Corridor lighting							
	Structural modifications for lighting							
	Fire rated doors/closures							
	Drywall repair-common areas							
	Repair/replace: Tread nosings, expansion joints, ducts, ceiling system, laundry room floor tile, sprinkler enclosure							
	Public restroom lavatories		1					
	Repair air handler							
	Fire proofing							
	Mechanical room:							
	Chiller (1/2 of cost)		174 ton					
	Unit rehab:							
	Carpet		4500sq.yds.					
	Electrical							
	Paint							
	Sprinklers and additional site work							
	A/C: air handler motors, hydrolic controls							
NV39002012 Down Towers NV39002021 Sartini Plaza NV39002014 Sherman Gdns	Window coverings		150					
	Fire extinguishers		150					
	Cleaning							
	Boilers							
	Water manifolds							
	Fire Sprinkler repair							
	Community Kitchen							
	Managers Office repair							
	Asbestos abatement							
	Total for NV39002008			\$ 1,829,699	\$ 1,433,292	\$ 1,433,292	\$ 1,414,378	Reduced to actual cost - Fire alarm retrofit in progress.
	Elevator Repairs - code work			\$ 47,386	\$ 47,386	\$ 47,386	\$ -	Ongoing
	Elevator Repairs - code work			\$ 47,386	\$ 47,386	\$ 47,386	\$ -	Ongoing
	Carpet & HVAC Replacement			\$ 20,379	\$ 220,978	\$ 220,978	\$ 20,978	Increased to continue HVAC replacement work - ongoing
	Disaster Repair Work			\$ 9,815	\$ 11,836	\$ 11,836	\$ 11,836	Expended
Subtotal for LINE ITEM #10				\$ 3,123,539	\$ 2,649,540	\$ 2,379,042	\$ 2,064,743	

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**Annual Statement /
Performance and Evaluation Report**
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U. S. Department of Housing
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Amounts increased or decreased are reflected in Column C
				Original (A)	Revised (1) (B)	Funds Obligated (2) (D)	Funds Expended (2) (E)	
NV39002006b Ernie Cragin Terrace	10. Dwelling Structures (cont.)	1460						
	Modernization items to include:							
	HVAC units		6 units		\$ 735,821	\$ 735,821	\$ 735,821	Increased - Ongoing force account work
	Roofs		6 units					
	Kitchens		6 units					
	Bathrooms		6 units					
	Interior/exterior waterlines		6 units					
	Relocate water heaters to outside		6 units					
	Doors		6 units					
	New storage room		6 units					
	Appliances		6 ea.					
	Replace floor tile		6 units					
	Texture walls and ceilings - Paint		6 units					
	Extend front porch area							
	Windows & coverings		48					
NV39002022 Vera Johnson NV39002001/2/3/4 Marble Manor PHA Wide NV39002024 Aida Brents	Water Heaters							
	Replace Facia							
	Total for NV39002006b			\$ 314,596	\$ 735,821	\$ 735,821	\$ 735,821	
	Wall replacement & roofing			\$ 145,339	\$ 201,273	\$ 178,216	\$ 178,216	Ongoing
	Microbial Abatement			\$ 68,994	\$ 68,994	\$ 68,994	\$ 68,994	Expended
	Roof Abatement & Replacement			\$ 207,271	\$ 117,945	\$ 117,945	\$ 109,945	Increase to cover costs - ongoing
	Microbial Abatement			\$ -	\$ 2,931	\$ 2,931	\$ 2,931	Added to cover various mold expenses - expended
				\$ -	\$ 30,189	\$ 30,189	\$ 30,189	Added
	TOTAL FOR LINE ITEM # 10			\$ 3,859,739	\$ 3,806,693	\$ 3,480,018	\$ 3,157,719	
	11. Dwelling Equipment							
NV3900206a Sherman Annex NV39002012 Down Towers	Appliances	1465.1		\$ 28,250	\$ 28,250	\$ 28,250	\$ 28,250	Expended
	Appliances			\$ 2,154	\$ 2,154	\$ 2,154	\$ 2,154	Expended
	TOTAL FOR LINE ITEM # 11			\$ 30,404	\$ 30,404	\$ 30,404	\$ 30,404	
NV39002009 Ernie Cragin Terrace PHA Wide	12. Nondwelling Structures	1470						
	Upgrade @ maintenence shop			\$ 4,661	\$ 6,093	\$ 6,093	\$ 6,093	Expended
	504 Upgrades			\$ 318,372	\$ 313,736	\$ 311,540	\$ 311,540	Ongoing
	TOTAL FOR LINE ITEM # 12			\$ 323,033	\$ 319,829	\$ 317,633	\$ 317,633	

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Signature of Executive Director and Date

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Comprehensive Grant Program (CGP)

**U. S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Amounts increased or decreased are reflected in Column C
				Original (A)	Revised (1) (B)	Funds Obligated (2) (D)	Funds Expended (2) (E)	
PHA Wide	13. Nondwelling Equipment	1475	1					
	Human Resources Computer equipment			\$ -	\$ 7,408	\$ 7,408	\$ 7,408	Expended
	Computer Hardware (MIS)			\$ 122,800	\$ 112,800	\$ 112,800	\$ 109,328	Decreased to actual costs - ongoing
	Xerox Docucenter - MIS			\$ 5,237	\$ 5,587	\$ 5,587	\$ 5,587	Increased to actual costs - expended
	Plstage machine and stuffer			\$ -	\$ 31,002	\$ 31,002	\$ -	Added - procurement in process
	Maintenance vehicles			\$ 201,385	\$ 199,795	\$ 199,795	\$ 199,795	Expended
	Force Account Equipment			\$ 16,325	\$ 25,163	\$ 16,364	\$ 16,364	Increased to cover needed expenses
	Camera for Inspectors			\$ 763	\$ 397	\$ 397	\$ 397	Decreased to actual costs to CGP Program
	Hand-held computer for Inspectors			\$ 15,423	\$ 15,198	\$ 15,198	\$ 15,198	expended
	Bar code system equipment			\$ -	\$ 12,000	\$ 12,000	\$ 9,012	Moved from 1408 oine to cover equipment
	NV39002008 Lobby furniture			\$ 9,953	\$ 9,804	\$ 9,804	\$ 804	Reduced to actual costs
	Harry Levy HVAC units for elevator room			\$ 2,000	\$ 2,000	\$ 2,000	\$ -	
	Vacuum for common areas			\$ 2,346	\$ 2,346	\$ 2,346	\$ 2,346	Expended
	NV39002021 Sartinin Plaza HVAC units for elevator room			\$ 2,000	\$ 2,000	\$ 2,000	\$ -	
TOTAL FOR LINE ITEM # 13				\$ 378,232	\$ 425,500	\$ 416,701	\$ 358,831	
NV39002006b Ernie Cragin	16. Relocation	1495.1						
	Relocation Expenses			\$ 10,000	\$ 10,432	\$ 10,432	\$ 10,432	Expended
	TOTAL FOR LINE ITEM # 16					\$ 10,000	\$ 10,432	\$ 10,432

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Comprehensive Grant Program (CGP)

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

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OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name Housing Authority of the City of Las Vegas	Comprehensive Grant Number NV39-P002-708	FFY of Grant Approval 1999
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☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number ____ Performance and Evaluation Report for Program Year Ending June, 1999
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Estimated Cost (2)	
			Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (may not exceed 10% of line 19)				
3	1408	Management Improvements	\$ 330,750	\$ 303,838	\$ 91,183	\$ 86,399
4	1410	Administration	\$ 415,061	\$ 415,061	\$ 409,237	\$ 229,030
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Fees and Costs	\$ 94,815	\$ 98,760	\$ 17,910	\$ 611,026
8	1440	Site Acquisition				
9	1450	Site Improvement	\$ 222,950	\$ 220,480	\$ 220,480	\$ 21,344
10	1460	Dwelling Structures	\$ 3,859,739	\$ 3,806,693	\$ 3,480,018	\$ 3,157,719
11	1465.1	Dwelling Equipment - Nonexpendable	\$ 30,404	\$ 30,404	\$ 30,404	\$ 30,404
12	1470	Nondwelling Structures	\$ 323,033	\$ 319,829	\$ 317,633	\$ 317,633
13	1475	Nondwelling Equipment	\$ 378,232	\$ 425,500	\$ 416,701	\$ 358,831
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1490.1	Relocation Costs	\$ 10,000	\$ 10,432	\$ 10,432	\$ 10,432
17	1498	Mod used for Development				
18	1502	Contingency (may not exceed 8% of line 19)		\$ 33,987		
19	Amount of Annual Grant (Sum of lines 2-18)		\$ 5,664,984	\$ 5,664,984	\$ 4,993,998	\$ 4,822,818
20	Amount of line Related to LBP Activities					
21	Amount of line 12 Related to Section 504 Compliance			\$ 318,372		
22	Amount of line 12 Related to Security					
23	Amount of line 12 Related to Energy Conservation Measures					

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Signature of Executive Director and Date Frederick A. Brown	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Comprehensive Grant Program (CGP)**

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

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Development Number / Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Management Improvements	09/30/1999			09/30/2000			
NV39002008 (Harry Levy Gardens)	12/31/2000		06/30/2000	09/30/2001			
NV3900206b (Ernie Cragin Terrace)	12/31/2000		06/30/2000	09/30/2001			
NV39002006a (Sherman Gdns. Annex)	10/01/2000		01/30/1999	09/30/2001		06/30/2000	Completed
NV39002026 (Scattered Sites)	09/30/2000			09/30/2001		06/30/2000	Completed
NV39002012 Down Towers		12/31/2000		06/30/2000	09/30/2001		
NV39002021 Sartini Plaza		12/31/2000		06/30/2000	09/30/2001		
NV39002014 Sherman Gardens		03/31/2000		06/30/2000		06/30/2000	Completed
NV39002009/10/11/13 Ernie Cragin		12/31/2000		12/31/2001	06/30/2001		
NV39002022 Vera Johnson		03/31/2001		12/31/2002	6//30/01		
PHA Wide		03/31/2001		12/31/2002			
NV39002001/2/3/4 Marble Manor		12/31/2000		12/31/2001	06/30/2001		

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

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PHA Name		Grant Type and Number				Federal FY of Grant: 2000		
Housing Authority of the City of Las Vegas 420 No. 10th Street, Las Vegas, Nevada 89101		Capital Fund Program Granty No: NV39P00250100 Replacement Housing Factor Grant No:						
Development Number/Name HA-Wide	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
Activities		Number		Original	Revised	Funds Obligated	Funds Expended	
				(A)	(B)	(C)	(D)	
PHA-Wide	3. MANAGEMENT IMPROVEMENTS Maintain/upgrade information system (HR) Employee Development Training (HR) (C) Security (C) Automated Mgmt. Information Systems Computer software (MIS) Training consultants (MIS) Imaging/Archiving	1408		\$ 2,000	\$ 2,000			Expended
				\$ 20,000	\$ 20,000			
				\$ 167,797	\$ 167,797	\$ 167,797	\$ 167,797	
				\$ 11,500	\$ 11,500	\$ 11,500	\$ -	
				\$ 68,703	\$ -			
				\$ 30,000	\$ 2,000	\$ -	\$ -	
				\$ -	\$ 28,000	\$ -	\$ -	
				\$ 300,000	\$ 231,297	\$ 179,297	\$ 167,797	
	Total for Line # 3 Part I			\$ 300,000	\$ 231,297	\$ 179,297	\$ 167,797	
PHA-Wide	4. ADMINISTRATION Dev/Mod Director Dev/Mod Coordinator Project Manager Buyer Budget Analyst Administrative Assistant Materials/Equipment Mgr. Warehouse Administrative Secretary Fringe Benefits package Travel/training Sundry Force Account Uniforms & Phones	1410						
			50%	\$ 40,633	\$ 40,633			
			100%	\$ 66,706	\$ 66,706			
			100%	\$ 56,916	\$ 56,916			
			75%	\$ 42,000	\$ 42,000			
			50%	\$ 24,423	\$ 24,423			
			100%	\$ 38,729	\$ 38,729			
			50%	\$ 21,912	\$ 21,912			
			50%	\$ 15,410	\$ 15,410			
			100%	\$ 36,859	\$ 36,859			
			38%	\$ 130,563	\$ 130,563			
				\$ 15,000	\$ 15,000			
				\$ 17,000	\$ 11,000	\$ 2,142	\$ 2,142	
				\$ -	\$ 6,000			
				\$ 506,151	\$ 506,151	\$ 2,142	\$ 2,142	
	Total for Line # 4 Part I			\$ 506,151	\$ 506,151	\$ 2,142	\$ 2,142	
PHA Wide	7. FEES & COSTS Consultant fees (C)	1430		\$ 44,757	\$ 34,346	\$ 25,449	\$ 25,449	
NV39002021 Sartini Plaza	Consultant Services			\$ -	\$ 2,800	\$ 2,800	\$ 2,800	
	Total for Line # 7 Part I			\$ 44,757	\$ 37,146	\$ 28,249	\$ 28,249	

Capital Fund Program Tables

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

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PHA Name: Housing Authority of the City of Las Vegas 420 North 10th Street, Las Vegas, NV 89101		Grant Type and Number Capital Fund Program Grant No: NV39p00250100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development		Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
Number/Name HA-Wide Activities	General Description of Major Work Categories			Original (A)	Revised (B)	Funds Obligated (C)	Funds Expended (D)		
	9. SITE IMPROVEMENTS	1450							
NV39002006b Ernie Cragin	Concrete patios & porch area (FA)		34 units	\$ 280,428				Ongoing	
	Exterior waterlines (FA)		34 units	\$ 169,646					
				\$ 450,074	\$ 450,074	\$ 4,424	\$ 4,424		
NV39002009/10 11/13 Ernie Cragin	Site work to include: Sewer/water lines (FA)		50 units	\$ 162,551					
	Landscaping (FA)			\$ 44,719					
				\$ 207,270	\$ 157,270	\$ 157,270	\$ -		
PHA Wide	Landscaping (FA)			\$ 100,000					
				\$ 100,000	\$ 111,810	\$ 111,810	\$ -		
Total for Line #9 Part I				\$ 757,344	\$ 719,154	\$ 273,504	\$ 4,424		
	10. DWELLING STRUCTURES	1460							
NV39002006b Ernie Cragin	Roofs/HVAC units & duct work (FA)		40 units	\$ 245,440					
	Kitchens (FA)			\$ 160,000					
	Baths (FA)			\$ 40,000					
	504 retrofit two (2) units (FA)			\$ 70,588					
	Interior waterlines, plumbing, waterheaters (FA)			\$ 152,358					
	Repair/texture interior walls, paint ext. (FA)			\$ 64,000					
	Floors/base (FA)			\$ 155,294					
	windows (FA)			\$ 44,706					
	Doors (FA)			\$ 22,727					
	Railings to surround porch area (FA)			\$ 20,000					
	Upgrade electrical (FA)			\$ 112,358					
					\$ 1,087,471	\$ 1,087,471	\$ 1,087,471		\$ 96,077
	NV39002026 Scattered Sites	Rehab after microbial abatement				\$ -	\$ 48,500		\$ 48,500

Capital Fund Program Tables

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replaement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Page 4 of 6

PHA Name: Housing Authority of the City of Las Vegas 420 North 10th Street, Las Vegas, NV 89101		Grant Type and Number Capital Fund Program Grant No: NV39P00250100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original (A)	Revised (1) (B)	Funds Obligated (2) (C)	Funds Expended (2) (D)	
NV39002001/2/3/4 Marble Manor	10. DWELLING STRUCTURES (cont.) Replace roofs FA	1460	55 bldgs	\$ 630,000	\$ 463,033	\$ 463,033	\$ 463,033	Expended
				\$ 630,000	\$ 463,033	\$ 463,033	\$ 463,033	
NV39002021 Sartini Plaza	Heating/Cooling system FA			\$ 630,000	\$ 730,000	\$ 730,000	\$ 403,869	Ongoing
				\$ 630,000	\$ 730,000	\$ 730,000	\$ 403,869	
NV39002012 Down Towers	Kitchens FA		15 units	\$ 37,500				Ongoing
	Carpet-common areas FA			\$ 80,000				
	Light fixtures FA		15 units	\$ 3,000				
	Window coverings FA		"	\$ 3,750				
	Plumbing/vanities/medicine cabinets FA		"	\$ 33,000				
	Paint interior FA		"	\$ 6,000				
	Unit lighting FA		"	\$ 5,250				
	Baseboards FA		"	\$ 3,000				
	Windows FA		"	\$ 18,750				
	Common area window coverings C		"	\$ 9,750				
			\$ 200,000	\$ 200,000	\$ 200,000	\$ 9,520		
NV39002024 Aida Brents	Continuation of HVAC Replacement			\$ -	\$ 5,021	\$ 5,021	\$ 5,021	
Total for Line # 10 Part I				\$ 2,547,471	\$ 2,534,025	\$ 2,529,004	\$ 979,314	

Capital Fund Program Tables

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Page 5 of 6

PHA Name: Housing Authority of the City of Las Vegas 420 North 10th Street, Las Vegas, NV 89101		Grant Type and Number Capital Fund Program Grant No: NV39P00250100 Replacement Housing Factor Grant No:				Federal FY Grant : 2000			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original (A)	Revised (1) (B)	Funds Obligated (2) (C)	Funds Expended (2) (D)		
NV39002006b Ernie Cragin	11. DWELLING EQUIPMENT	1465.1	40 units						
	Appliances			\$ 40,000					
			\$ 40,000	\$ 40,000	\$ 40,000	\$ 242			
	NV39002012 Down Towers		Appliances	25 units	\$ 25,000				
			\$ 25,000	\$ 25,000	\$ 23,976	\$ 23,976			
NV39002025 Scattered Sites	Appliances			\$ -	\$ 1,500	\$ 1,500	\$ -		
Total for Line 11, Part I				\$65,000	\$66,500	\$ 65,476	\$ 24,218		
PHA Wide	14. Non Dwelling Equipment								
	Computer Hardware			\$0	\$68,703	\$ 68,703	\$ -		
	Total for Line 14, Part I				\$0	\$68,703	\$ 68,703	\$ -	
	16 Relocation	1490.1		\$ 50,000					
			\$ 50,000	\$ 50,000	\$ -	\$ -			
	Total for Line 18 Part I				\$ 50,000	\$ 50,000	\$ -	\$ -	

CAPITAL FUND PROGRAM TABLES

Annual Statement / Pepidpmanre ano Ealuatgdn Recd Cacgtal Funo PpdHpam ano Cacgtal Funo PpdHpam Reclarement sdu(gnH Fartdp)CFP/CFPRsF1 Pap Summapl						Page 1 of 6		
PHA Name			Replacement Housing Factor Grant No:		Capital Fund Grant Number		FFY of Grant Approval	
sdu(gnH Autfdpgth di tfe Cgth di La(VeHa(NV39P00250100		2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number ____								
<input checked="" type="checkbox"/> Pepidpmanre ano E-aluatgdn Recdpt idp Ppgdo EnognHy 4/40/0: Final Performance and Evaluation Report								
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost				
		Original	Revised (1)	Obligated	Expended			
1	Total non-CFP Funds							
2	1406 Operations							
3	1408 Management Improvements Soft Costs	\$ 300,000	\$ 231,297	\$ 179,297		\$ 167,797		
4	Management Improvements Hard Costs							
5	1410 Administration	\$ 506,151	\$ 506,151	\$ 2,142		\$ 2,142		
6	1411 Audit							
7	1415 Liquidated Damages							
8	1430 Fees and Costs	\$ 44,757	\$ 37,146	\$ 28,249		\$ 28,249		
9	1440 Site Acquisition							
10	1450 Site Improvement	\$ 757,344	\$ 719,154	\$ 273,504		\$ 4,424		
11	1460 Dwelling Structures	\$ 2,547,471	\$ 2,534,025	\$ 2,529,004		\$ 979,314		
12	1465.1 Dwelling Equipment - Nonexpendable	\$ 65,000	\$ 66,500	\$ 65,476		\$ 24,218		
13	1470 Nondwelling Structures							
14	1475 Nondwelling Equipment		\$ 68,703	\$ 68,703		\$ -		
15	1485 Demolition							
16	1490 Replacement Reserve							
17	1492 Moving to Work Demonstration							
18	1490.1 Relocation Costs	\$ 50,000	\$ 50,000	\$ -		\$ -		
18	1499 Development Activities							
20	1502 Contingency (may not exceed 8% of line 19)		\$ 57,747					
21	Amdunt di Annual Gpant)Sum di Igne(:;201	9 362706724	9 362706724	9 46:3\$647X		9 :620\$6:33		
	Amount of line 11 Related to LBP Activities							
	Amount of line 10 and 11 Related to Section 504 Compliance	\$ 70,566						
	Amount of line 3 related to security - soft costs							
	Amount of line 10 and 11 Related to Security - hard costs							
	Amount of line 11 Related to Energy Conservation Measures	\$ 706,956						
Collateralization Expenses or Debt Service								

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CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

RHF 1999

Page 2 of 3

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Las Vegas		Replacement Housing Grant No: NV39R00250199		Capital Fund Program Grant No.		Federal FY of Grant: 1999			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
				(A)	(B)	(C)	(D)		
PHA-Wide	4. ADMINISTRATION	1410							
	Dev/Mod Director		5%	\$ 4,063					
	Fringe Benefits package		5%	\$ 3,335					
	Project Manager		10%	\$ 5,691					
	Buyer		5%	\$ 2,100					
	Budget Analyst		5%	\$ 2,442					
	Administrative Assistant		5%	\$ 1,936					
	Materials/Equipment Mgr.		5%	\$ 2,191					
	Administrative Secretary		5%	\$ 1,842					
	Fringe Benefits package		38%	\$ 8,968					
	Travel/training			\$ 2,000					
	Sundry			\$ 2,323					
				\$ 36,891			\$ 36,891	\$ -	
		10. DWELLING STRUCTURES	1460						
NV39002009/10 11/13 - Ernie Cragin Terrace	Various rehab to include: Accelerated renovation and reoccupancy of vacant units - A resident training program			\$ 242,028		\$ 242,028	\$ 85,926		
	11. DWELLING EQUIPMENT	1465.1							
	Stoves and refrigerators - various units			\$ 40,000		\$ 40,000	\$ -		
	13. NONDWELLING EQUIPMENT	1475							
	Tools and Equipment			\$ 50,000		\$ 24,761	\$ 24,761		

(1) To be completed for the Performance and Evaluation or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Replacement Housing Factor

**U. S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Page 1 of 3

HA Name Housing Authority of the City of Las Vegas	Replacement Housing Factor Grant No. NV39R00250199	Capital Fund Grant Number	FFY of Grant Approval 1999
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☐ Original Annual Statement Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number ☒ Performance and Evaluation Report for period ending 03/31/01
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Estimated Cost (2)	
			Original	Revised (1)	Obligated	Expended
3	1408	Management Improvements				
4	1410	Administration	\$ 36,891		\$ 36,891	\$ -
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Fees and Costs				
8	1440	Site Acquisition				
9	1450	Site Improvement				
10	1460	Dwelling Structures	\$ 242,028		\$ 242,028	\$ 85,926
11	1465.1	Dwelling Equipment - Nonexpendable	\$ 40,000		\$ 40,000	\$ -
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment	\$ 50,000		\$ 24,761	\$ 24,761
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1490.1	Relocation Costs				
17	1498	Mod used for Development				
18	1502	Contingency (may not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)		\$ 368,919	\$ -	\$ 343,680	\$ 110,687
20	Amount of line Related to LBP Activities					
21	Amount of line 16 Related to Section 504 Compliance					
22	Amount of line 16 Related to Security					
23	Amount of line 16 Related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Las Vegas 420 North 10th Street, Las Vegas, NV 89101	Grant Type and Number: NV39R002-50100	FFY of Grant Approval: 2000
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Development Number/Name HA-Wide	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Activities		Number		(A)	(B)	(C)	(D)	
PHA-Wide	4. ADMINISTRATION	1410						All funds in this budget have been reprogrammed into Replacement Reserve for future construction of low income housing to replace units lost through demolition/disposition.
	Mod/Dev Director		5%	\$ 4,063				
	Mod/Dev Coordinator		5%	\$ 3,335				
	Buyer		10%	\$ 4,200				
	Budget Analyst		10%	\$ 4,884				
	Administrative Assistant		10%	\$ 3,872				
	Materials/Equipment Mgr.		5%	\$ 2,191				
	Administrative Secretary		10%	\$ 3,684				
	Fringe Benefits package		38%	\$ 9,967				
	Travel/training			\$ 10,000				
Acquisition of 8 to 9 single family homes	Sundry			\$ 5,000				
				\$ 51,196	0	0		
	7. FEES AND COSTS	1430						
	Appraisals			\$ 3,000				
	Title Policy and closing costs			\$ 9,000				
				\$ 12,000	0	0		
	8. SITE ACQUISITION	1440						
	Acquisition of 8/9 single family homes			\$ 1,210,019	0	0		
	10. DWELLING STRUCTURES	1460						
	Minor repair and clean-up after escrow closing		8/9	\$ 143,698	0	0		

Annual Statement/**Performance and Evaluation Report**

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

RHF 2000

Page 3 of 3

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Las Vegas 420 North 10th Street, Las Vegas, NV 89101	Grant Type and Number: NV39R002-50100	FFY of Grant Approval: 2000
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Development				Total Estimated Cost		Total Actual Cost		
Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Original (A)	Revised (B)	Funds Obligated (C)	Funds Expended (D)	Status of Proposed Work
HA-Wide Activities								
	11. DWELLING EQUIPMENT	1465.1						
	Refrigerators, dishwashers, HVAC, etc.			\$ 20,000	0	0	0	
	15. REPLACEMENT RESERVE				\$ 1,436,985			

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

HA Name Housing Authority of the City of Las Vegas	Capital Fund Grant Number NV39-R002-50100	FFY of Grant Approval 2000
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ____ ☒ Performance and Evaluation Report for Program Year Ending March 30,200

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
4	Management Improvements Hard Costs				
5	1410 Administration	\$ 51,196			
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs	\$ 12,000			
9	1440 Site Acquisition	\$ 1,210,091			
10	1450 Site Improvement				
11	1460 Dwelling Structures	\$ 143,698			
12	1465.1 Dwelling Equipment - Nonexpendable	\$ 20,000			
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacement Reserve		\$ 1,436,985		
17	1492 Moving to Work Demonstration				
18	1490.1 Relocation Costs				
19	1498 Mod used for Development				
20	1502 Contingency (may not exceed 8% of line 19)				
21	Amount of Annual Grant (Sum of lines 2-18)	\$ 1,436,985			
	Amount of line 11 Related to LBP Activities				
	Amount of line 10 and 11 Related to Section 504 Compliance	\$ 50,000			
	Amount of line 3 Related to Security - soft costs				
	Amount of line 11 Related to Energy Conservation Measures	\$ 25,000			
	Collateralization Expenses or Debt Services				

Annual Statement / Performance and Evaluation Report Part III: Implementation Schedule Comprehensive Grant Program (CGP)

**U. S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

CGP 709 2000

Page 6 of 6

Development Number / Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$512,758.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X _____

C. FFY in which funding is requested 2001 _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

CLVHA, Resident Councils and its drug elimination partners have designed a drug elimination plan that has measurable goals, is coordinated and non-duplicative. The 2001 Plan focuses on contracted security personnel, youth educational programs with limited investment for prevention services. The plan extends into the next three years to continue to provide a coordinated plan to reduce drugs and violent crimes and increase resident involvement in community enhancement, with emphasis on education and self-sufficiency.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Vera Johnson Manor –B	112	218
Ernie Cragin Terrace 213	73	142
Vera Johnson Manor – A	76	135
Sherman Gardens	80	141
Sherman Gardens Annex	160	270
Ernie Cragin 211	48	87
Ernie Cragin 210	80	160
Ernie Cragin 209	80	160
Ernie Cragin Annex 206	31	56
Marble Manor	224	409
Marble Manor Annex	20	64
Villa Capri	84	120

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ **12 Months** X **18 Months** _____ **24 Months** _____ **Other** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	643,499.90	NV39DEP0020195	0	N/A	Closeout
FY 1996	643,499.90	NV39DEP0020196	0	N/A	Closeout
FY 1997	694,250.00	NV39DEP0020197	0	N/A	Closeout
FY1998	722,020.00	NV39DEP0020198	0	N/A	7/01
FY 1999	491,347.00	NV39DEP0020199	84,266.90	N/A	7/01
FY 2000	512,084.00	NV39DEP0020100	507,869.89	N/A	12/01

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The program will enhance the communities by reducing violent crime, increasing resident involvement and the fostering neighborhood stability. CLVHA and the Metropolitan Police Department (Metro) will continue to work as a close partner. Contracted security will be working with resident patrols and resident monitors. The program utilizes residents and Resident Councils as program designers and evaluators. CLVHA currently has on staff a grant and contract analyst to ensure that each program that each program that falls under the drug elimination grant is monitored for compliance, and measure for program outcomes.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 01/02 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	50,000.00
9120 - Security Personnel	300,000.00
9130 - Employment of Investigators	0
9140 - Voluntary Tenant Patrol	12,084.00
9150 - Physical Improvements	0
9160 - Drug Prevention	75,000.00
9170 - Drug Intervention	0
9180 - Drug Treatment	25,000.00
9190 - Other Program Costs	50,674.00
TOTAL PHDEP FUNDING	512,758.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$50,000.00		
Goal(s)	1. Decreased criminal activity 2. Increase resident satisfaction						
Objectives	1. Place Metropolitan Police personnel in strategic location 2. Place Metropolitan Police neighborhood liaison offices at or near CLVHA property						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount/ Source)	Performance Indicators
1.Increased Patrolling above baseline services levels			11/01	9/02	50,000		Decrease calls for service Decrease in FBI 1 and 2 Crimes
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$300,000.00		
Goal(s)	1. To increase resident satisfaction for the safety of their families after dark by 5% 2. To reduce vandalism to CLVHA and resident property by 25%						
Objectives	1. To increase resident employment 2. To increase resident employment in security						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1. Contracted Security			11/01	8/02	300,000		Decrease calls for service Decrease in FBI part 1 & 2 Crimes
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$12,084.00		
Goal(s)	To reduce violent crime and drug related crime						
Objectives	To decrease dependency on contracted security						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.	150	300	11/01	8/02	12,084		Reduction in violent and drug related crimes
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$75,000.00		
Goal(s)	1. To increase the academic ability of youth that participates in youth sports activities in targeted site by one grade point. 2. To increase improved attitudes towards school, attendance, and to encourage a higher percentage of high school graduates continuing their education. 3. To increase school attendance						
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.Tutorial Program	1,500	1,500	11/01	11/02	50,000		Lower school drop out Higher school attendance
2.Youth sports	1500	1500	11/01	11/02	25,000		Improved behavior & attitudes at school
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$25,000.00		
Goal(s)	1. Decrease Drug activity 2. Decrease Crime						
Objectives	1. To decrease dependency on drugs						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1. Counseling	100	250	11/01	10/02	25,000		Reduction in drug related crimes.
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$50,000.00		
Goal(s)	Monitor each program						
Objectives	3. Measure each program for compliance 4. Measure each program for outcomes						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.Grant/Contract Analyst			11/01	11/02	42,000		Increase participation of residents
2.Survey			12/01	1 / 02	8,000		Increase residents satisfaction
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	80%	32,000.00	100%	50,000.00
9120	75%	211,010.25	100%	300,000.00
9130	N/A	N/A	N/A	N/A
9140	70%	8,484.00	100%	12,084.00
9150	N/A	N/A	N/A	N/A
9160	90%	90,000.00	100%	75,000.00
9170	N/A	N/A	N/A	N/A
9180	70%	15,000.00	100%	25,000.00
9190	70%	45,500.00	100%	50,000.00
TOTAL	77%	\$386,99425	100%	\$512,084.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”